

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Seminole County

State: FL

PJ's Total HOME Allocation Received: \$7,284,334

PJ's Size Grouping*: B

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	82.37 %	91.58 %	26	93.41 %	3		5
% of Funds Disbursed	71.13 %	81.84 %	26	84.68 %	3		6
Leveraging Ratio for Rental Activities	4.43	7.09	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.82 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	9.18 %	55.62 %	28	68.18 %	0		0
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	75.03 %	1	80.32 %	100		100
% of 0-30% AMI Renters to All Renters***	19.05 %	37.20 %	23	45.16 %	6		10
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.79 %	1	95.04 %	100		100
Overall Ranking:			In State:	20 / 29	Nationally:	17	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,019	\$17,665		\$26,037	21 Units		8.80 %
Homebuyer Unit	\$9,657	\$18,332		\$14,755	24 Units		10.00 %
Homeowner-Rehab Unit	\$0	\$27,770		\$20,487	0 Units		0.00 %
TBRA Unit	\$8,100	\$3,535		\$3,225	195 Units		81.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,781	\$151,766	\$0
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	25.0	0.0	17.9	Single/Non-Elderly:	19.0	37.5	0.0	15.9
Black/African American:	4.8	50.0	0.0	65.1	Elderly:	0.0	0.0	0.0	15.9
Asian:	4.8	0.0	0.0	0.0	Related/Single Parent:	71.4	54.2	0.0	37.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.5	0.0	0.0	2.6
Native Hawaiian/Pacific Islander:	0.0	4.2	0.0	0.0	Other:	0.0	8.3	0.0	28.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	23.8	20.8	0.0	16.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	33.3	0.0	23.1	Section 8:	0.0	0.0 [#]		
2 Persons:	14.3	25.0	0.0	20.5	HOME TBRA:	0.0			
3 Persons:	42.9	29.2	0.0	34.4	Other:	4.8			
4 Persons:	9.5	12.5	0.0	14.4	No Assistance:	95.2			
5 Persons:	9.5	0.0	0.0	4.1					
6 Persons:	0.0	0.0	0.0	3.6					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

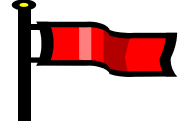
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County State: FL Group Rank: 17
(Percentile)
State Rank: 20 / 29 PJs Overall Rank: 20
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	9.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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